

MEETING OF THE HERITAGE CULTURE LEISURE AND TOURISM SCRUTINY COMMISSION

DATE: TUESDAY, 24 AUGUST 2021

TIME: 5:30 pm

PLACE: Meeting Room G.01, Ground Floor, City Hall, 115 Charles

Street, Leicester, LE1 1FZ

Members of the Committee

Councillor Halford (Chair) Councillor Ali (Vice-Chair)

Councillors Dr Barton, Cole, Dawood, Shelton and Solanki (1 unallocated non-grouped place)

Members of the Committee are invited to attend the above meeting to consider the items of business listed overleaf.

W 1100 11

For Monitoring Officer

Officer contacts:

Attending meetings and access to information

You have the right to attend formal meetings such as full Council, committee meetings, and Scrutiny Commissions and see copies of agendas and minutes.

However, on occasion, meetings may, for reasons set out in law, need to consider some items in private.

Due to COVID restrictions, public access in person is limited to ensure social distancing. We would encourage you to view the meeting online but if you wish to attend in person, you are required to contact the Democratic Support Officer in advance of the meeting regarding arrangements for public attendance. A guide to attending public meetings can be found here: https://www.leicester.gov.uk/your-council/decisions-meetings-and-minutes/public-attendance-at-council-meetings-during-covid-19/

Members of the public can follow a live stream of the meeting on the Council's website at this link: http://www.leicester.public-i.tv/core/portal/webcasts

Dates of meetings and copies of public agendas and minutes are available on the Council's website at www.cabinet.leicester.gov.uk, or by contacting us using the details below.

To hold this meeting in as Covid-safe a way as possible, all attendees are asked to follow current Government guidance and:

- maintain distancing while entering and leaving the room/building;
- remain seated and maintain distancing between seats during the meeting;
- wear face coverings throughout the meeting unless speaking or exempt;
- make use of the hand sanitiser available;
- when moving about the building to follow signs about traffic flows, lift capacities etc;
- comply with Test and Trace requirements by scanning the QR code at the entrance to the building and/or giving their name and contact details at reception prior to the meeting;
- if you are displaying Coronavirus symptoms: a high temperature; a new, continuous cough; or a loss or change to your sense of smell or taste, you should NOT attend the meeting, please stay at home, and get a PCR test.

NOTE: Due to COVID restrictions, public access in person is limited to ensure social distancing. We would encourage you to view the meeting online but if you wish to attend in person, you are required to contact the Democratic Support Officer in advance of the meeting regarding arrangements for public attendance.

Separate guidance on attending the meeting is available for officers. Officers attending the meeting are asked to contact the Democratic Support Officer in advance to confirm their arrangements for attendance.

This meeting will be webcast live at the following link:-

http://www.leicester.public-i.tv

An archive copy of the webcast will normally be available on the Council's website within 48 hours of the meeting taking place at the following link:-

http://www.leicester.public-i.tv/core/portal/webcasts

Making meetings accessible to all

<u>Wheelchair access</u> – Public meeting rooms at the City Hall are accessible to wheelchair users. Wheelchair access to City Hall is from the middle entrance door on Charles Street - press the plate on the right hand side of the door to open the door automatically.

<u>Braille/audio tape/translation -</u> If you require this please contact the Democratic Support Officer (production times will depend upon equipment/facility availability).

<u>Induction loops -</u> There are induction loop facilities in City Hall meeting rooms. Please speak to the Democratic Support Officer using the details below.

<u>Filming and Recording the Meeting</u> - The Council is committed to transparency and supports efforts to record and share reports of proceedings of public meetings through a variety of means, including social media. In accordance with government regulations and the Council's policy, persons and press attending any meeting of the Council open to the public (except Licensing Sub Committees and where the public have been formally excluded) are allowed to record and/or report all or part of that meeting. Details of the Council's policy are available at www.leicester.gov.uk or from Democratic Support.

If you intend to film or make an audio recording of a meeting you are asked to notify the relevant Democratic Support Officer in advance of the meeting to ensure that participants can be notified in advance and consideration given to practicalities such as allocating appropriate space in the public gallery etc..

The aim of the Regulations and of the Council's policy is to encourage public interest and engagement so in recording or reporting on proceedings members of the public are asked:

- ✓ to respect the right of others to view and hear debates without interruption;
- ✓ to ensure that the sound on any device is fully muted and intrusive lighting avoided;
- ✓ where filming, to only focus on those people actively participating in the meeting;
- where filming, to (via the Chair of the meeting) ensure that those present are aware that they may be filmed and respect any requests to not be filmed.

Further information

If you have any queries about any of the above or the business to be discussed, please contact: **Jacob Mann, Democratic Support Officer on 0116 4546350**Alternatively, email, or call in at City Hall.

For Press Enquiries - please phone the Communications Unit on 0116 454 4151.

PUBLIC SESSION

AGENDA

FIRE / EMERGENCY EVACUATION

If the emergency alarm sounds, you must evacuate the building immediately by the nearest available fire exit and proceed to the are outside the Ramada Encore Hotel on Charles Street as directed by Democratic Services staff. Further instructions will then be given.

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF INTEREST

Members are asked to declare any interests they may have in the business to be discussed.

3. MINUTES OF THE PREVIOUS MEETING

Appendix A

The minutes of the meeting of the Heritage, Culture, Leisure and Tourism Scrutiny Commission held on 8 June are attached and Members are asked to confirm them as a correct record.

4. CHAIR'S ANNOUNCEMENTS

5. PETITIONS

The Monitoring Officer to report on the receipt of any petitions submitted in accordance with the Council's procedures.

6. QUESTIONS, REPRESENTATIONS AND STATEMENTS OF CASE

The Monitoring Officer to report on the receipt of any questions, representations or statement of case submitted in accordance with the Council's procedures.

7. LEISURE CENTRES AND FACILITIES REOPENING Appendix B UPDATE

The Director of Public Health submits a presentation on the reopening of Leisure Centres and Facilities.

8. SUMMER IN THE CITY PROGRAMME UPDATE Appendix C

The Director of Tourism, Culture, and Inward Investment submits a presentation updating the Commission on the ongoing Summer in the City

programme.

9. HAYMARKET THEATRE FUTURE USE UPDATE Appendix D

The Director of Tourism, Culture, and Inward Investment will present a verbal update on the Haymarket Theatre. A press release regarding on this issue is attached.

10. JEWRY WALL MUSEUM REDEVELOPMENT SITE VISIT FEEDBACK

The Chair and Members of the Commission will provide verbal feedback on their site visit to see the ongoing redevelopment of the Jewry Wall Museum.

11. DRAFT WORK PROGRAMME

Appendix E

For Members consideration, the Work Programme for 2021/22 is attached.

12. ANY OTHER URGENT BUSINESS

Appendix A



Minutes of the Meeting of the HERITAGE CULTURE LEISURE AND TOURISM SCRUTINY COMMISSION

Held: TUESDAY, 8 JUNE 2021 at 5:30 pm

PRESENT:

Councillor Halford (Chair)
Councillor Ali (Vice Chair)

Councillor Dr Barton

Councillor Cole

Councillor Shelton

In Attendance

Councillor Piara Singh Clair – Deputy City Mayor, Culture, Leisure, Sport, and Regulatory Services

* * * * * * * *

1. APOLOGIES FOR ABSENCE

Apologies were received from Councillors Dawood and Solanki.

2. DECLARATIONS OF INTEREST

There were no declarations of interest.

3. MINUTES OF THE PREVIOUS MEETING

AGREED:

That the minutes of the Heritage, Culture, Leisure, and Sport Scrutiny Commission meeting held on 28 April 2021 be confirmed as a correct record.

4. MEMBERSHIP OF THE COMMISSION 2021/22

RESOLVED:

That the membership of the Heritage, Culture, Leisure and Tourism Scrutiny Commission be noted as:

Councillor Halford (Chair) Councillor Ali (Vice-Chair) Councillor Dr Barton Councillor Cole Councillor Dawood Councillor Solanki Councillor Shelton

5. DATES OF COMMISSION MEETINGS 2021/22

RESOLVED:

That the dates of meetings of the Heritage, Culture, Leisure and Tourism Scrutiny Commission for 2021/22 be noted.

6. CHAIR'S ANNOUNCEMENTS

The Chair noted her thanks to the Public Health team for their work during the Covid-19 pandemic.

7. PETITIONS

The Monitoring Officer reported that no petitions had been received.

8. QUESTIONS, REPRESENTATIONS, STATEMENTS OF CASE

A question had been received from Mary Baker which was considered in accordance with the Council's Constitution, Part E Procedure Rule 10.

The Chair invited Mrs Baker to present her questions to the Members of the Commission.

Mrs Baker put her questions to the Members of the Commission as follows:

- Why is Saffron Lane Athletics Stadium being turned into a football ground?
- Why did the council not apply for heritage money?
- Why can't the necessary football pitch be located on Aylestone Park?
- What team wants to be sited at Saffron Lane Athletics Stadium?

Andrew Beddow, Head of Sports, responded that the Saffron Lane Athletics Stadium would remain an athletics-first facility, and that the changes to the facility were being made in consultation with England Athletics. Any in-field sports at the facility would be played during the quiet period for athletics. Funding was coming from the Section 106 obligations and that if further funding was available it would be considered. The Stadium was chosen for in-field sports due to its existing flood lights and grandstands. There had been interest from teams regarding being sited at the facility.

Mrs Baker expressed further concerns that football being played at the stadium would harm the field for athletic use. Councillor Clair, Deputy City Mayor for Culture, Leisure, Sport, and Regulatory Services, responded by further clarifying that field sports would not be played on the ground during the

athletics season, and that current users of the facility would be fully consulted.

In response to concerns raised by Councillor Shelton that he, as Ward Councillor for the area, had not been consulted about the changes, Councillor Clair stated that emails had been sent regarding the changes, and that Councillor Cutkelvin, the other Ward Councillor for the area, had been briefed.

9. HERITAGE, CULTURE, LEISURE AND TOURISM PORTFOLIO OVERVIEW

The Head of Sports and the Director of Tourism, Culture, and Inward Investment each presented an overview of activities from their service areas relevant to the Heritage, Culture, Leisure and Tourism Scrutiny Commission.

Members were asked to note the presentations which would help them to set the Commission's work programme for the forthcoming year.

In response to Member's questions it was noted that:

- New Parks Leisure Centre was currently closed due to staff being used for the testing and vaccinations efforts. The aim was to reopen the Centre in September.
- Equipment from the gym at New Parks Leisure Centre had been moved to sports halls.
- Large-scale events were not possible at the moment but there were ambitions to hold some in the later months.
- Some examples of support for race equality from the TCI department were the securing of a £10k Government grant for activities related to the Windrush Generation. This would enable school resources to be developed together with new interpretation panels for the African Caribbean Centre, the new Leicester Stories Gallery, and external exhibitions on issues such as the expulsion of South Asians from Uganda. With regards to the learning programme, this had been challenging with museums closed due to covid-19. The learning offer has been reviewed and new learning resources are being developed. School assemblies to promote this work were beginning taking place.

10. SPORTS SERVICES COVID-19 UPDATE

The Head of Sports provided an update to the Commission on the impact of the Covid 19 pandemic on Sports Services. It was noted that:

- The position of Sports Services had largely remained the same since the last meeting of the Commission.
- Health and Fitness facilities had been positive in attracting customers back.
- The aim was to reopen the remaining closed facilities other than New Parks Leisure Centre on 21 June in line with the proposed lifting of Covid restrictions. Social restrictions would remain in place at the opened facilities.

- Existing memberships were frozen and would restart once facilities reopened.
- Advanced booking for gym sessions was still required, once social distancing was no longer required then booking wouldn't be required.

11. TOURISM, CULTURE, AND INWARD INVEST SERVICES COVID-19 UPDATE

The Director of Tourism, Culture, and Inward Investment Services provided an update on the impact of the Covid 19 pandemic on TCI Services. It was noted that:

- Pending the Government's decision on the proposed 21 June date for lifting restrictions, museums in the city would reopen.
- Most shows originally scheduled for summer at De Montfort Hall had been moved to autumn. If social distancing measures had to remain in place after 21 June, then the gigs scheduled for summer would likely also have to be rescheduled.
- De Montfort Hall would be unlikely to host indoor shows until September.

12. LEICESTER STORIES GALLERY PRESENTATION

The Director of Tourism, Culture, and Inward Investment submitted a presentation on the proposed Leicester Stories Gallery.

The Deputy City Mayor, Culture, Leisure, Sport, and Regulatory Services introduced the item. Noting that the new Community Gallery would be built in an existing office and library space. The aim of the Gallery was to celebrate Leicester's diverse communities, and the aim was to open the Gallery in April 2022.

Clare Hudson, Project Manager for Tourism, Culture, and Inward Investment, gave a presentation on the proposals, it was noted that:

- The total budget for the development would be £350,000, funded by Arts Council England's NPO programme.
- The stories focused on would be from the 1950s onwards.
- The co-production process included focus groups representative of the demographics of Leicester. Some in the process would become Leicester Voices, helping curate content for the exhibition.
- A youth focus group would help create photography and imagery for the exhibition.
- A film would be created about a Leicester house through the generations, to be displayed in the exhibitions. The process to find a film maker for this was ongoing.
- A poet had been commissioned to write a poem to be displayed in the exhibition.
- The People's Space would be a temporary exhibition area, which would be replenished yearly.

- There would be an activity space with seating and tables.
- The aim was for the co-production process to work with individuals rather than organisations, and for the Council to be facilitators.
- Work was ongoing to seek members of the focus group from Somali and Chinese backgrounds.
- Community organisations had been approached with regards to having representation on the focus group.

Members of the Commission suggested that Ward Councillors be contacted to make links with any community organisations that could be helpful.

Members of the Commission suggested that an effort should be made to make sure a wide diversity of communities in the city were represented.

AGREED:

That:

- 1. The Commission supported the plans for the Leicester Stories Gallery.
- 2. The Commission recommended that a wide range of communities be consulted.
- 3. The Commission requested to receive updates on the project.

13. ROCKET ROUND LEICESTER 2021 PRESENTATION

The Director of Tourism, Culture, and Inward Investment submitted a presentation on the proposed Rocket Round Leicester programme. It was noted that this was a part of the wider effort to animate the city centre. The programme would be a ten-week trail from July to September. The aim was to connect businesses and artists to the community throughout the city.

Chris Hackett, Deputy Festival and Events Manager, presented the item. It was noted that:

- The programme would involve forty uniquely painted rocket sculptures being placed around the city to create a free interactive art trail. These rockets would be designed exclusively for Leicester.
- Themed activities would accompany the trail.
- It was hoped that the programme would create revenue and grow tourism in city, as part of the post-pandemic recovery.
- It was hoped that the programme would raise the profile of the Council and give direct access to new audiences.
- 38 schools and educational establishments would take part in the Junior Jet programme,
- Sponsorships would be available for the programme, with the Council logo being featured across the materials for the programme.
- The programme was being hosted by Wild in Arts, a national events company.

- The programme app would showcase experiences in the city centre and have special offers. The app would also record engagement with the programme.
- The programme events would all be free and would include activities such as walks, with themes such as health and wellbeing.

AGREED:

That:

1. The Commission requested that further updates be provided on this programme at future meetings of the Commission.

14. WORK PROGRAMME

The Chair noted that the Work Programme was in-progress, and asked that if Members of the Commission had any ideas for future items, that they contact the Chair or the Scrutiny Policy Officer to let them know.

15. ANY OTHER BUSINESS

There being no other business, the meeting closed at 7.08pm.



Leisure Centres & Facilities: Re-Opening Update

August 2021



Re-Opening Update Phased Opening

Dates	Activity	Centres & Facilities Reopen
W/C 29 March	Outdoor Sport – Covid Secure Guidance	HHGC, SLAS, 3g facilities, Victoria Park Tennis, Organised
		outdoor sport
W/C 12 th April	Gym Only – Limited Provision	ALC, BLC, CSSC (Gym Only)
W/C 3 rd May	Gym – Limited Provision	ALC, BLC, CSSC (Gym, Swim Lessons)
	Swimming Lessons (from 3 May)	ELC, LLLC, SSSC (Swimming Lessons Only)
		Temporary relocation NPLC swim lessons to BLC / LLLC
W/C 21st June	Full Activity	ALC, BLC, CSSC, ELC, SSSC (Full facilities open)
	Covid Secure Restrictions	LLLC (Climbing Closed)
		NPLC (Closed)
W/C 12 th July	Full Activity	ALC, BLC, CSSC, ELC, SSSC (Full facilities open)
	70% Capacity	LLLC (Climbing Closed)
		NPLC (Reduced summer swimming operation only)
Mid-September	Full Activity & Capacity	Full facilities open

 ∞

Re-Opening Update Covid Impact

Impact on Active Leicester Members

	Mar-20	Oct-20	Dec-20	Feb-21	May-21	Jun-21	July-21	Aug-21
	(pre-	Impact	Impact	Impact	Covid	Covid	Covid	Covid
	` '	· •	•	· •				Recovery
H&F Member					•	•	•	
(DD &								
Annual)	9,008	6,133	6,014	5,601	6,224	6,259	7,144	8,118
Lean to Swim								
(DD &								
Annual)	6,326	4,310	3,677	3,674	3,563	3,795	4,193	4,482
Golf								
(DD/Annual)	274	358	354	351	402	432	433	452

9

Re-Opening Update Recovery

Sales & Marketing:

- Citywide re-opening sales promotion
- Evington LC opening offer & open weekend

Gradual lifting restrictions:

- 70% capacity gym, pools & classes
- Advance booking removed, dry-side changing open
- Reduced programmes as we build capacity

Challenges:

- Leisure industry recruitment: Lifeguards, Swim Teacher, Group Exercise





Evington Gym































Thank you and Questions







Summer In The City

A welcome back to Leicester Campaign



Week 4 Update 2021 Festivals & Events



Appendix C



Summer in the City

The Summer in the City programme was intended to encourage families back into the city centre to enjoy a wide range of free family fun.

4

A grant of £115,000 was approved through the Covid recovery funds to support a 6 week programme of Covid safe events throughout the City centre during the summer.



Summer in the City Programme

Currently as dated 12th August 2021 statistics based on the 6 weeks only

- 52 days of programming
- 36 individual activities / events 519 Combined activity days
- 50 Local businesses involved
- 55 sites throughout the city
- 65,853* Participants
- 16,700* Audience members







Basketball England's Nation Tour

Saturday 10 July saw Basketball England and Hype clothing brand launch their national tour in Leicester's Humberstone Gate in line with the release of Space Jam 2.

- 3 x Youth tournaments U12, U14, U16
- ते Professional Freestyle shows
- Open Court for public sessions
- Celebrity 3 x 3 match
- UK Dunk champion show

100's of free clothing, tickets & prizes were given away to the public throughout the day

Estimated physical audience 8,000 throughout the day





Cosmopolitan Voices In The City

Cosmopolitan Arts took over an empty shop on Humberstone Gate between Wednesday 14 - Sunday 18 July

Showcasing performance art with an immersive digital art project which used the latest 3D sound and film technology to explore issues of heritage and racism.

The project used an empty unit on Humberstone Gate.

Estimated physical audience 6,000







Rocket Round Leicester

The 40 rockets were installed in outdoor locations throughout the city on Sunday 18 July

Also 39 Junior jets designed by schools are On display 19 hosted within LCC public buildings.

- Abbey Pumping Station
- **⊸** Guildhall
- Leicester Museum & Art Gallery
- Newarke Houses Museum
- Belgrave Library
- King Richard III Visitor Centre

4 weeks into the trail 45,754 sculptures have been unlocked and over 27,500 rewards have been collected by the public.

It is estimated the number of participants is at least 5 x higher that the app statistics reveal.







Beach In The City

Humberstone Gate beach open on Monday 19 July

The beach is free to use and accessible for people of all ages.

It is securely fenced, includes 20 deck chairs, a waiting area and also hosts a retro ice cream van.

Currently set to accept 40 people at a time so we can celebrate summer safely.

Visitor numbers in week 4 were at 11,250

This event was extended for a further 2 weeks until 22nd August.







Theatre In The City

The Fun Circus has set up every Thursday at Town Hall Square from 12pm – 4pm Activities are open to the public throughout the day with different themes each week

20

- The Bad Guys Circus 22nd July
- Alice's Adventures Circus 29th July
- Cosmic Wonders Circus 5th Aug
- Medieval Madness Circus 12th Aug
- Fitness Disco Circus 19th Aug
- Ugly Bugs Ball Circus 26th Aug





Street entertainment In The City

Roaming characters including stilt walkers and performers were in the city centre interacting with the public every Tuesday at 1pm, 2.30pm & 4pm

Cavemen 20th July

- Pirates 27th July
- Western 3rd Aug
- Cavemen 10th Aug
- Pirates 17th Aug
- Western 24th Aug
- Cavemen 31st Aug







Dine In The Square

The outdoor seating area on Green Dragon Square has been in place since 12 May and will stay open until September.

Open 7 days a week.

Non & Tues Wed - Sat 11-4pm

11 - 10pm

Sun 10 - 7pm

The area is a safe space for people to dine alfresco and order from local businesses in the city

Users figures are currently at 5,500



City Council



Luminarium In The City

The Architects of Air - Luminarium opened to the public on Tuesday 20 July at Green Dragon Square.

It filled the city centre space with colour, shapes and winding tunnels with this giant inflatable maze. S

It was a sculpture people could enter to encounter a different perspective of art and light.

The structure was accessible to all and had bookable quiet session for people with sensory and accessibility needs.

Participation: 5,063







Libraries In The City

Among Friends theatre show as part of Leicester libraries partnership with Spark Arts took place on Town Hall Square on Saturday August 7

This was a ticketed event that accommodated 15 families per show.

The Book Bus set up on Humberstone Gate every Thursday from 10am-12pm for pop up activities and give away crafts to passing shoppers.







Music In The City

Distant Drums

A thought-provoking performance that charts the story of sound system culture and its importance to racial equality in four distinct thacks.

Whispered Tales has collaborated with choreographer Donald Edwards to develop Distant Drums into a street arts performance.

14 August Humberstone Gate

Performances at 1pm and a 4.30pm







Curve on the Square

The Curves outdoor stage brings theatre and live music to the streets in Orton Square's Cultural Quarter throughout August.

Friday between 6pm and 9pm Music, dance and spoken word.

Saturdays, families are invited to join for a morning of fun from 10am – 12 noon, before an afternoon programme for all ages between 2pm and 4pm, including puppetry, musical theatre and storytelling.

The an evening bill from 6pm – 8pm, bursting with even more brilliant performances from DJs, musicians, dancers and more.







The Fun Café

Arts, crafts and theatre performances to feed families creativity.

We were given an empty unit at the Highcross Shopping Centre to facilitate.

The event ran 5 days a week for 3 weeks from 3 - 21 August, every Tuesday to Saturday 10am - 4pm.

The sessions were free but booking was recommended, walk ups were welcomed when sessions were not full.

75% of those that booked online did show up With 19 tables filled through walk ups.







Urban Foxes In The City

In partnership with LCFC we ran a program of pop up skateboarding and parkour drop in sessions

for 8 - 18yrs. As part of their Urban Foxes project.

Professionally run classes throughout with skate boards, pads and helmets provided.

9 - 12 August & 18 - 19 August 10:30am – 3:30pm

This was the first event to be activated on New Walk Place site.





28

Roller Skating Disco In The City

A 10m x 20m covered roller skating rink was built on Jubilee Square and ran for 2 weeks from 16 - 28 August.

Entry is free and on a walk up basis. Skate are provided in various sizes.



Opening time are 10am – 6pm.





Health & Wellbeing In the City

Working with external and internal departments to pull in activations that have free content for the public with a Health & Wellbeing message and to introduce pop up lunch time fitness sessions at Town Hall Square and Jubilee Square.

Θ A selection of pop up stands in the city

A 1 day activation of Health & Wellbeing Activities

Currently working with

- Leicester Museums and Galleries
- Z-fitness
- The Space Centre
- Living Well Health Club
- Enter Edam







Indian Summer

Working with Inspirate to bring back their outdoor cinema

13 - 14 August 2021 on Green Dragon Square

- 2pm The Jungle book
- 6pm Dilwale Dulhania Le Jayenge

Music and dance entertainment prior to the shows

Seating only is ticketed £3.50 to maintain safe numbers





Bank Holiday Weekend In The City

- City festival is a two day street art festival, on the Saturday and Sunday of the August bank holiday, as a finale for the six week programme.
- \aleph The programme will consist of marching brass, samba and big bands, along with a mix of local and nationally recognised roaming street art.
 - The focus of the festival is to take the art to the public, so whether somebody is walking between shops, or having lunch outside a restaurant, art will be all around them.





Bank Holiday Weekend In The City

Leicester's first and only craft beer and music festival

Brew Beat Beer Festival Free entry

- Brew Beat will have a selection of over 100 curated beers as well as over 40 live musicians and DJs taking to Green Dragon Square.
 - In celebration of Brew Beat, pubs and bars across the city centre they will be serving up their very own craft beer festival themed refreshments. With cocktails, mocktails and even more of the finest craft beers.





E

Summer in the City Budget

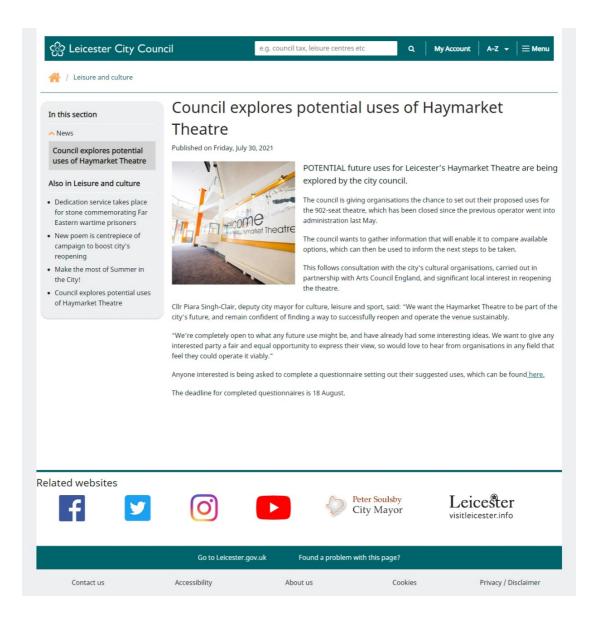
Unexpected increases to budget

- Casual rates of pay have increased with HR
- Security on the smaller activations at Town Hall are needed
- Additional money for branding on infrastructure and shop
- We are on target with budget spend and additional will be used from the contingency allocated in the original budget.

Detail	Expenditure
Equipment purchases	£5000.00
Entertainment & staffing	£65,000.00
Equipment lease	£30,000.00
Marketing & design	£10,000.00
Contingency	£5000.00
Total	£115,000.00



Appendix D



Heritage, Culture, Leisure and Tourism Scrutiny Commission

Draft Work Programme 2021 -22

Meeting date	Meeting items	Actions Arising	Progress
8 th June 2021	 Overview of HCLT services Covid-19 update – verbal update on position New Leicester Stories Gallery: Leicester Museum development plans – presentation (Mike / Jo) Loros Rocket Around Leicester installations: Summer in the City – presentation (Mike / Jo) Work Programme 2021/22 work in progress for members consideration 		
24 th August 2021	 Recovery of Leisure Centres. Feedback from Jewry Wall Development – following members site visit Summer in the City programme Haymarket Theatre consultation - smt exercise update 		
12 th October 2021			

Heritage, Culture, Leisure and Tourism Scrutiny Commission

Draft Work Programme 2021 -22

30 th Nov 2021		
11 th January 2022		
1 st March 2022		

38	FORWARD PLAN / SUGGESTED ITEMS				
Ø	Topic	Detail	Proposed Date		
	Forward Plan of key decisions	Commission members to be kept updated on items impacting on HCLS services areas. Watching brief, as required	Ongoing		
	Budget reviews and Annual budget	Commission members to be kept updated on budget impacts on HCLS service areas. Watching brief, as required.	Ongoing		
	Consultations	Commission members to contribute to planned and live consultations impacting on HCLS service areas. Watching brief, as required	Ongoing		
	 Work programme future items: Football Investment Strategy update (suggested 12th October meeting) Tourism Action Plan update. Haymarket Theatre consultation smt exercise (verbal update 24th August) Festivals and Events plans 				

Heritage, Culture, Leisure and Tourism Scrutiny Commission

Draft Work Programme 2021 -22

FORWARD PLAN / SUGGESTED ITEMS			
Topic	Detail	Proposed Date	
 Leicester Cathedral Investment Phoenix Arts Centre Investment Sports for Women in the City (suggested 30 Nov / 11 Jan meeting) 			